

Tomas Krystufek

PROFESSIONAL EXPERIENCE

Bracco Imaging Czech, s.r.o. (www.braccoimaging.cz)

Employment since – to: 1/2012 – now

Position: Finance & Controlling Specialist CZ and SK

Location: Prague, the Czech Republic

Yearly turnover: 200 million CZK (Czech subsidiary), 1 million EUR (Slovak subsidiary)

Main responsibilities:

- Complete finance and controlling agenda for newly established Czech and Slovak companies.

AMIRRO, s.r.o. (www.zrcadla.cz, www.amirro.cz, www.glasscare.cz)

Employment since – to: 4/2009 – 12/2011

Position: Finance manager

Location: Čelákovice, the Czech Republic

Yearly turnover: 100 million CZK

Main responsibilities:

- Accountings, taxing, external audit
 - o External audit statement without qualification for 2009, 2010 and 2011
- Financial management
 - o Implementation of financial reporting
 - o Cash management and Management of working capital
- Controlling
 - o Profitability analysis of the products, orders, budgeting, product costing
 - o Setting up and follow up of key performance indicators
- ERP system K2 management, project management
 - o Project manager (implementation from 5.2009 to 9.2010)
 - o System setup, program modification, user support, system fine-tuning
 - o Project coordinator „IS for production company management“ (donation from EU funds „Entrepreneurship and Innovation, received donation of 1.615 thousands CZK).
- Organizational management
 - o Revision of internal processes, creation of organizational chart, preparation of middle term strategy.

Nestlé Česko, s.r.o. (www.nestle.cz, www.nespresso.com)

Employment since – to: 4/2007 – 3/2009

Position: Chief accountant of division Nespresso

Location: Prague, the Czech Republic

Yearly turnover: 75 million CZK

Main responsibilities:

- Accountings, taxing, external audit
 - o External audit statement without qualification for 2007 and 2008
 - o Synchronization of Nestlé Nespresso accounting standards
 - o Creation of Nespresso transfer pricing documentation
- Controlling
 - o Monthly closings and reporting to Nespresso headquarters
 - o Preparation of yearly budget, follow-ups, estimates, variance analysis
- Organizational management
 - o Standardization and formalization of internal processes
 - o Analysis and realization of internal control measures
- ERP system Nessoft management
 - o System setup, program modification, user support, system fine-tuning.

[SAINT-GOBAIN SEKURIT CR \(www.saint-gobain-sekurit.cz\)](http://www.saint-gobain-sekurit.cz)

Employment since – to: 1/2006 – 3/2007

Position: Project manager SEKURIT AVENIR

Location: Hořovice, the Czech Republic

Yearly turnover: 2 billion CZK

Main responsibilities:

- ERP system SAP R3 management
 - o Project team manager (implementation from 1.2006 to 9.2006, 25 members, motivation, evaluation)
 - o System setup, program modification, user support, system fine-tuning
 - o Allocation of financial and human resources for the project (budget of 20 million CZK)
 - o Cooperation with team of French consultants (15 members).

[SAINT-GOBAIN SEKURIT FRANCE](http://www.saint-gobain-sekurit.cz)

Employment since – to: 4/2004 – 12/2005

Position: Consultant for CO (controlling) SAP R/3, Competency center of the project SEKURIT AVENIR

Location: Paris, France

Main responsibilities:

- Controlling
 - o Support of production plant controllers in Germany, France and Spain (2005)
 - o Support of production plant controllers in Germany during roll-out of SAP R/3 (2004)
 - o Formalization of procedures
- Project management
 - o Gathering of experience in project management, study of methodology
 - o Management of internal preparation of Saint-Gobain Sekurit ČR.

[SAINT-GOBAIN SEKURIT CR \(www.saint-gobain-sekurit.cz\)](http://www.saint-gobain-sekurit.cz)

Employment since – to: 6/2002 – 4/2004

Position: Assistant of financial manager

Location: Hořovice, the Czech Republic

Main responsibilities:

- Controlling
 - o Project management of working capital optimization
- Organizational management
 - o Standardization and formalization of controlling and financial management internal processes (certification ISO TS 16949 – automotive industry)
 - o Analysis and realization of internal control measures
 - o Support of subsidiary Saint-Gobain Sekurit SR (setup and follow-up of internal control, reporting and IS management)
- ERP system Concorde XAL management
 - o System setup, program modification, user support, system fine-tuning.

[Network Associates International \(www.nai.com\)](http://www.nai.com)

Employment since – to: 8/2001 – 4/2002

Position: Finance analyst – trainee

Location: Amsterdam, the Netherlands

Main responsibilities:

- Controlling
 - o Daily sales reports of EMEA region (Europe, Middle East, Africa).

AIESEC Czech Republic (www.aiesec.org, NGO)

Employment since – to: 5/2000 – 6/2001

Position: Financial manager

Location: Prague, the Czech Republic

Yearly turnover: 4 million CZK

Main responsibilities:

- Accountings, taxing, external audit
 - o External audit statement without qualification for 1999 and 2000
- Financial management
 - o Implementation of financial management
 - o Cash management and Management of working capital
- Controlling
 - o Budgeting, product costing
- Organizational management
 - o Training and support of 8 subsidiaries in financial management and accountings (16 members).

EDUCATION

VŠB – Technical university Ostrava, Faculty of Economics (master degree)

1996 - 2001

ACCA certificate – Level 1. „Accounting assistant“



Tomáš Hájek